



# AGENDA REQUEST FORM

## THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA

ITEM No.:  
**2.**

<b>MEETING DATE</b>	2020-09-09 18:00 - Special Meeting
<b>AGENDA ITEM</b>	SUPERINTENDENT'S RECOMMENDATION
<b>CATEGORY</b>	Superintendent's Recommendation
<b>DEPARTMENT</b>	Budget

<b>Special Order Request</b>	
<input type="radio"/> Yes	<input checked="" type="radio"/> No
<b>Time</b>	
<b>Open Agenda</b>	
<input type="radio"/> Yes	<input checked="" type="radio"/> No

**TITLE:**  
Final Special Revenue (Grants) Amendment as of June 30 - 2020

**REQUESTED ACTION:**  
Approve the attached Special Revenue (Grants) Amendment as of June 30, 2020.

**SUMMARY EXPLANATION AND BACKGROUND:**  
Special Revenue (Grants) Amendment is submitted to the School Board pursuant to State Board Administrative Rule 6A-1.007. This Amendment is for the purpose of updating the Broward County School District Budget for estimated revenues and appropriation changes in the Special Revenue (Grants). Amendment includes information for the month of June 2020.

**SCHOOL BOARD GOALS:**  
 Goal 1: High Quality Instruction  
 Goal 2: Safe & Supportive Environment  
 Goal 3: Effective Communication

**FINANCIAL IMPACT:**  
There is no additional financial impact to the District.

**EXHIBITS: (List)**  
(1) Executive Summary (2) Final Special Revenue Grants Amendment as of June 30 2020

**BOARD ACTION:**  
**APPROVED**  
(For Official School Board Records Office Only)

**SOURCE OF ADDITIONAL INFORMATION:**

Name: Oleg Gorokhovskiy	Phone: 754-321-2248
Name:	Phone:

**THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA**  
**Senior Leader & Title**

Judith M. Marte - Chief Financial Officer

Signature  
*Judith M. Marte*  
8/25/2020, 4:25:35 PM

Approved In Open Board Meeting On:  
By:

**SEP 09 2020**

*[Signature]*  
School Board Chair

**September 9, 2020, Special School Board Meeting**  
**Special Revenue - Grants Fund Amendment - Final**  
**As of June 30, 2020**  
**Executive Summary**

Special Revenue Grants Fund Amendment is submitted to the School Board pursuant to State Board Administrative Rule 6A-1.007. This Amendment is for the purpose of updating the Broward County School District Budget for estimated revenues and appropriation changes in the Special Revenue Grants Fund.

This amendment incorporates several important changes:

1. Head Start / Early Head Start award received an increase from Department of Health and Human Services. The additional funds will provide iPads with protective cases for students, teachers and assistants, storage charging stations, personal protective equipment for every Head Start / Early Head Start classroom which includes gloves, mask, face shields, hand sanitizer, non contact thermometers, Soar family backpack which includes 10 weeks of activities, ReadyRosie which is a family engagement virtual tool and employ summer staff to assist parents with the application and registration process.
2. Title IV - Student Support & Academic Enrichment award received an increase from Florida Department of Education. The additional funds will provide 216 classroom teachers with diversity and equity professional development materials that correlates to the 4 state mandates: African American History, History of the Holocaust, Women's History and Hispanic contributions. Funds will also provide diversity and equity professional development to non-instructional staff at charter schools and private school.

**THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA**  
**2019-20 Special Revenue - Grants Fund Final**  
**As of June 30, 2020**

<b>ESTIMATED REVENUES</b>	<b>PREVIOUS BUDGET</b>	<b>INCREASE / (DECREASE)</b>	<b>REVISED BUDGET</b>
<b>FEDERAL DIRECT</b>			
Broward Educating Superior Technology Teachers (BESTT)	\$ 207,469	\$ -	\$ 207,469
Community Oriented Policing Services (COPS)	737,844		737,844
Coronavirus Aid Relief and Economic Security Act (CARES)	2,425,230		2,425,230
Head Start (Including Early Head Start)	16,163,323	1,981,580	18,144,903 (1)
Integrated Career Academic Networks (iCAN)	3,056,093		3,056,093 (2) Realignment
Mental Health Internship	211,793		211,793
Pell Grants	5,152,539	100,836	5,253,375 (3)
Project SERV	2,483,273		2,483,273
Promoting Adolescent Health	360,000		360,000
Teacher Incentive Fund (TIF)	11,731,737		11,731,737 (4) Realignment
Threat Assessment / Stop Violence	615,423		615,423
<b>Total Federal Direct</b>	<b>43,144,724</b>	<b>2,082,416</b>	<b>45,227,140</b>
<b>FEDERAL THROUGH STATE</b>			
Adult General Education (AGE & English Literacy)	2,888,050		2,888,050
Career & Technical Education - Carl Perkins	4,020,318		4,020,318
Education for Handicapped Act (IDEA, SEDNET, FDLRS)	59,761,226		59,761,226
Emergency Immigrant Education	1,526,392		1,526,392
Hurricane Homeless	281,407		281,407
Immediate Aid to Restart School Operations	671,624		671,624
Public Charter Schools	475,630		475,630
Title I - Elementary and Secondary Education	89,067,419		89,067,419
Title II - Teacher & Principal Training	12,809,118		12,809,118
Title III - English Language Learners (ELL)	4,940,126		4,940,126
Title IV - Student Support & Academic Enrichment	5,336,571	817,404	6,153,975 (5)
Title IV - Twenty First Century (Before & Aftercare)	4,303,481	1,270	4,304,751 (6)
Workforce Innovation & Opportunity OSY	475,000		475,000
<b>Total Federal Through State</b>	<b>186,556,362</b>	<b>818,674</b>	<b>187,375,036</b>
<b>STATE</b>			
Computer Science Certification	1,170,176		1,170,176
District Instructional Leadership	600,955		600,955
Full Service Schools	96,743		96,743
Pathways to Career Opportunities	584,106		584,106
SEDNET Administration	810,655		810,655
Title IX - Homeless Education	115,000		115,000
Youth Mental Health Awareness Training	297,240		297,240
Other State (SEDNET & FDLRS)	43,340		43,340
<b>Total State</b>	<b>3,718,215</b>	<b>-</b>	<b>3,718,215</b>

**THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA**  
**2019-20 Special Revenue - Grants Fund Final**  
**As of June 30, 2020**  
**(Continued)**

<b>ESTIMATED REVENUES</b>	<b>PREVIOUS BUDGET</b>	<b>INCREASE / (DECREASE)</b>	<b>REVISED BUDGET</b>
<b>LOCAL</b>			
Broward Comprehensive Universal Reduction of Violence	258,246.00		258,246
Construction and Building Trades Apprenticeship	151,728		151,728
Family Counseling Program	1,500,000		1,500,000
Grow Your Future	259,514		259,514
Incumbent Worker Training	143,766		143,766
Jobs for Florida Graduates	225,000		225,000
School is Cool	1,000,000		1,000,000
Teacher Preparation	143,250		143,250
Verizon Innovative Learning	175,000		175,000
Other Local	165,447	140,536	305,983 (6)
<b>Total Local</b>	<b>4,021,951</b>	<b>140,536</b>	<b>4,162,487</b>
<b>TRANSFERS IN</b>			
From General Fund	40,000		40,000
<b>Total Transfers In</b>	<b>40,000</b>	<b>-</b>	<b>40,000</b>
<b>TOTAL ESTIMATED REVENUES AND TRANSFERS IN</b>	<b>\$ 237,481,252</b>	<b>\$ 3,041,626</b>	<b>\$ 240,522,878</b>

<b>APPROPRIATIONS</b>	<b>ACCOUNT NUMBERS</b>	<b>PREVIOUS BUDGET</b>	<b>INCREASE / (DECREASE)</b>	<b>REVISED BUDGET</b>
Instructional Services	5000	\$ 142,545,530	\$ 1,721,543	\$ 144,267,073 (1)(2)(6)
Student Support Services	6100	18,344,998	18,393	18,363,391 (1)(6)
Instructional Media Services	6200	3,000		3,000
Instructional & Curriculum Dev.	6300	30,781,791	184,280	30,966,071 (1)
Instructional Staff Training	6400	21,736,286	(30,365)	21,705,921 (4)(5)
General Administration	7200	9,897,532	41,769	9,939,301 (5)
School Administration	7300	667,670	306,000	973,670 (4)
Facilities Acquisition & Constr.	7400		154,900	154,900 (2)
Fiscal Services	7500	39,763		39,763
Central Services	7700	703,804	500,000	1,203,804 (5)
Pupil Transportation Services	7800	834,729	44,270	878,999 (6)
Operation of Plant	7900	853,703		853,703
Maintenance of Plant	8100	300,000		300,000
Community Services	9100	10,772,446	100,836	10,873,282 (3)
<b>Total Appropriations</b>		<b>237,481,252</b>	<b>3,041,626</b>	<b>240,522,878</b>
<b>TOTAL APPROPRIATIONS AND TRANSFERS OUT</b>		<b>\$ 237,481,252</b>	<b>\$ 3,041,626</b>	<b>\$ 240,522,878</b>

**THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA**  
**2019-20 Special Revenue - Grants Fund Final**  
**As of June 30, 2020**  
**Explanation Summary**

<b>ESTIMATED REVENUES / APPROPRIATIONS</b>	<b>INCREASE/ (DECREASE)</b>
<b>FEDERAL DIRECT</b>	
<b>(1) Head Start (Including Early Head Start)</b>	
Revenue Source:	\$ 1,981,580
<ul style="list-style-type: none"> <li>● Head Start / Early Head Start awards received an increase from Department of Health and Human Services.</li> </ul>	
Appropriations:	
<ul style="list-style-type: none"> <li>● The additional funds will provide iPads with protective cases for students, teachers and assistants, storage charging stations, personal protective equipment for every Head Start / Early Head Start classroom which includes gloves, mask, face shields, hand sanitizer, non contact thermometers, Soar family backpack which includes 10 weeks of activities, ReadyRosie which is a family engagement virtual tool and employ summer staff to assist parents with the application and registration process.</li> </ul>	
Instructional Services	\$ 1,794,660
Student Support Services	2,640
Instructional & Curriculum Dev.	184,280
	\$ 1,981,580
<b>(2) Integrated Career Academic Networks (iCAN)</b>	
Revenue Source:	-
<ul style="list-style-type: none"> <li>● Integrated Career Academic Networks (iCAN) award received from US Department of Education.</li> </ul>	
Appropriations:	
<ul style="list-style-type: none"> <li>● Funds were realigned within the grant to support the creation of unique learning environments designed to simulate industry standards relative to the curriculum and themes of programs that exist at the iCAN schools. These classroom spaces are designed to resemble programs such as Marine and Robotics; Hospitality &amp; Tourism; Aviation; E-Sports; Health Science; Media &amp; Music Conservatory; Arts and Entertainments. This allow students the opportunity for real-world experiences that introduce them to careers not typically offered as part of the traditional curriculum.</li> </ul>	
Instructional Services	\$ (154,900)
Facilities Acquisition & Constr. (classroom renovations)	154,900
	\$ -
<b>(3) Pell Grants</b>	
Revenue Source:	100,836
<ul style="list-style-type: none"> <li>● Pell Grant awarded funds for Atlantic (\$21,827) and McFatter (\$79,009) Technical Colleges. Program currently provides financial assistance to 253 students.</li> </ul>	
Appropriations:	
<ul style="list-style-type: none"> <li>● Community Services (Financial Aid)</li> </ul>	\$ 100,836

**THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA**  
**2019-20 Special Revenue - Grants Fund Final**  
**As of June 30, 2020**  
**Explanation Summary**  
**(Continue)**

<u>ESTIMATED REVENUES / APPROPRIATIONS</u>	<u>INCREASE/ (DECREASE)</u>
<b>FEDERAL DIRECT (Cont.)</b>	
(4) Teacher Incentive Fund (TIF)	
Revenue Source:	-
• Teacher Incentive Fund (TIF) award received from US Department of Education.	
Appropriations:	
• Funds were realigned within the grant to support the LEAP Ahead Principal Mentors program. Mentors provide vital support to new principals as they translate their academic knowledge into practical knowledge for maximum achievement in their schools. Candidates must have a minimum of five years of experience as principals, have earned an evaluation rating of Highly Effective for at least the last three years, and have completed the Coach Development and Credentialing Program. As part of the LEAP Ahead Principal Mentor program, every new principal and every struggling principal will receive the assistance of an assigned Principal Mentor.	
Instructional Staff Training	\$ (306,000)
School Administration	306,000
	<u>\$ -</u>
<b>FEDERAL THROUGH STATE</b>	
(5) Title IV - Student Support & Academic Enrichment	
Revenue Source:	817,404
• Title IV - Student Support & Academic Enrichment award received an increase from Florida Department of Education.	
Appropriations:	
• The additional funds will provide 216 classroom teachers with diversity and equity professional development materials that correlates to the 4 state mandates: African American history, history of the Holocaust, Women's History and Hispanic contributions. Funds will also provide diversity and equity professional development to non-instructional staff at charter schools and private schools.	
<b>District</b>	
Instructional Staff Training	\$ 275,635
General Administration	41,769
	<u>\$ 317,404</u>
<b>Charter School</b> (pass through funding)	
Central Services - Non-Instructional Staff Training	\$ 281,548
<b>Private School</b> (pass through funding)	
Central Services - Non-Instructional Staff Training	\$ 218,452
(6) <u>Amendments \$50,000 or less:</u>	141,806
Twenty First Century (School Climate & Discipline)	\$ 1,270
Pathways to Career Opportunities (Atlantic Technical College)	45,374
Project 10 (Exceptional Student Learning Support)	50,000
Computer Science (Innovative Learning)	45,162
	<u>\$ 141,806</u>
<b><u>NET CHANGE</u></b>	<b><u>\$ 3,041,626</u></b>

**THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA**  
**2019-20 Special Revenue - Grants Fund Final**  
**As of June 30, 2020**

## INCREASE / DECREASE IN AWARDS

<b>SAP Grant#</b>	<b>Grant Description</b>	<b>Revenue Code</b>	<b>Amount</b>
29904	ATC PELL	3199	21,827
29905	MTC PELL	3199	79,009
F98160002.1920	Computer Science Certification	3399	45,162
F22210011.1920	Pathway to Career Opportunities	3399	45,374
D97800009.2020	New Project 10	3495	50,000
C98040001.1920	Title IV Student Support and Academic Enrichment	3299	817,404
B97790001.1920	Head Start / Early Head Start	3199	1,981,580
C95410007.1920	Twenty First Century	3242	1,270
A98120011.1920	Integrated Career Academic Networks - iCAN ( <b>realignment of funds</b> )	3199	
A97560007.1920	Teacher Incentive Funds ( <b>realignment of funds</b> )	3199	

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**3,041,626**